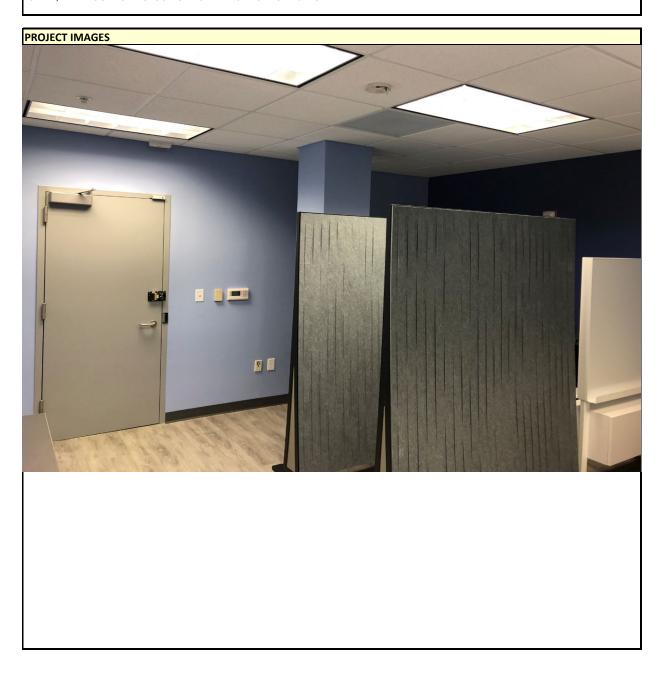


PROJECT COST

PROJECT INFORMATION		
PROJECT NAME: PARTNERSHIP 5 ARMY SECURITY OFFICE IN LOBBY	DATE COMPLETED: APRIL 21, 2022	
PROJECT NUMBER: 20815202	PROJECT MANAGER: WALTER GORDON	
SQUARE FOOTAGE: 346	COST PER SQUARE FOOT: \$654.73	

PROJECT DESCRIPTION: CONVERT OFFICE INTO SECURITY CHECKPOINT SIPR ROOM (SECRET INTERNET PROTOCOL ROUTER) FOR THE ARMY AT PARTNERSHIP 5.

PROJECT REQUIRED DESIGN BY A/E, AND INCLUDED THE INSTALLATION OF NEW DOORS, SOUND-BLOCKING WALLS, GRANITE TILE FLOORING, NEW FURNITURE,
TWO FIRE SPRINKLERS, REWORKING OF HVAC DUCTS, AND MODIFICATIONS TO LIGHT FIXTURES, OUTLETS, CONDUIT AND CIRCUITRY. PROJECT WAS THIRD-PARTY
FUNDED, AND WAS ON HOLD FOR 5.5 MONTHS PENDING LEASE MODIFICATION.







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PROJECT COST	
DESIGN COST	\$ 9,720.00
ARCHITECT / ENGINEER / INTERIOR DESIGN	\$ 9,720.00
CONSTRUCTION COST	\$ 186,481.39
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)	\$ 15,603.28
DIVISION 2 - EXISTING CONDITIONS	\$ -
DIVISION 3 - CONCRETE	\$ -
DIVISION 4 - MASONRY	\$ -
DIVISION 5 - METALS	\$ -
DIVISION 6 - WOOD, PLASTICS & COMPOSITES	\$ -
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$ -
DIVISION 8 - OPENINGS	\$ 17,302.10
DIVISION 9 - FINISHES	\$ 42,428.96
DIVISION 10 - SPECIALTIES	\$ -
DIVISION 11 - EQUIPMENT	\$ -
DIVISION 12 - FURNISHINGS	\$ 39,027.24
DIVISION 13 - SPECIAL CONSTRUCTION	\$ -
DIVISION 14 - CONVEYING EQUIPMENT	\$ -
DIVISION 21 - FIRE SUPRESSION	\$ 69.18
DIVISION 22 - PLUMBING	\$ -
DIVISION 23 - HVAC	\$ 14,000.00
DIVISION 26 - ELECTRICAL	\$ 1,451.02
DIVISION 27 - COMMUNICATIONS	\$ -
DIVISION 28 - ELECTRONIC SAFETY & SECURITY	\$ -
DIVISION 31 - EARTHWORK	\$ -
DIVISION 32 - EXTERIOR IMPROVEMENT	\$ -
DIVISION 33 - UTILITIES	\$ -
COMMISSIONING	\$ 2,550.00
GENERAL LIABILITY	\$ -
GENERAL CONDITIONS (STAFFING, ETC.)	\$ 39,043.89
CONTRACTOR'S FEE (OVERHEAD & PROFIT)	\$ 15,005.72
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K)	\$ -
INFORMATION TECHNOLOGIES & RESOURCES COST	\$ 18,928.72
UCF IT	\$ 18,928.72
OFFICE OF INSTRUCTIONAL RESOURCES (OIR)	\$ -
FACILITIES & SAFETY COST	\$ 11,407.80
BUILDING CODE OFFICE	\$ 4,508.73
STATE FIRE MARSHALL	\$ -
FP&C PROFESSIONAL MANAGEMENT SERVICES	\$ 6,812.76
FACILITIES OPERATIONS ALLOWANCE	\$ 86.31
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	\$ -
TOTAL PROJECT COST	\$ 226,537.91

PK	OJECT TIME		
	PROJECT SUBMITTED BY CLIENT	4 MONTHS	
<u></u>	SPAA, F&S REVIEW		
STARI	PM ASSIGNED		
(V)	PM CONTACTS REQUESTER		
	PM DEVELOPS SCOPE		
	A/E SELECTED		
	A/E PROPOSAL REVIEW		
	MPP TO CLIENT		
Z	CLIENT APPROVAL AND FUNDING		
DESIG	REQUISITION GENERATED	4.5 MONTHS	
٥	PO ISSUED (NOTICE TO PROCEED)		
	A/E DESIGN		
	WORKSHOPS		
	PERMIT REVIEWS		
	S/S PERMIT DRAWINGS RECV'D		
	PERMIT SUBMISSION		
	BUILDING CODE OFFICE REVIEW		
	STATE FIRE MARSHALL REVIEW	2.5 MONTHS	
	CONTRACTOR WALK-THROUGH		
Ξ	CONTRACTOR BID		
PER	PM REVIEWS BID		
3ID/	AVP F&S APPROVAL OF BID		
_	PM PREPARES MPP		
	MPP TO CLIENT		
	CLIENT APPROVAL AND FUNDING		
	REQUISITION GENERATED		
	PO ISSUED (NOTICE TO PROCEED)		
	CONSTRUCTION STARTS		
	RFIS, SUBMITTALS, DOCUMENTS		
NO	PROGRESS REVIEWS		
CT	PAYMENT APPLICATIONS, INVOICES	S E MAONITUS	
STR	INSPECTIONS	5.5 MONTHS	
NO	CERTIFICATE OF COMPLETION		
	CERTIFICATE OF OCCUPANCY		
	BENEFICIAL OCCUPANCY BY CLIENT		
	PUNCH LIST COMPLETION		
Ĭ	FINAL INVOICES	2.75 MONTHS	
SE-C	OWNER'S MANUALS		
CLO	ASSET TURNOVER TO OPERATIONS		
J	ACCOUNTING CLOSE-OUT		